

Estimated Budget for the Year 2023-24
w.r.t Mittal School of Business, Lovely Professional University,
Jalandhar -Delhi G.T Road, Phagwara
of Lovely International Trust, Jalandhar for the year 2023-24

	2022-23 (In Lacs)	Budget 23-24		2022-23 (In Lacs)	Budget 23-24
Salary, Allowances and allied	1360	1400	Tuition, Development & Other Fee	2363	2150
Printing & Stationery	13	11	Registration & Student Fee	134	138
Electricity & Power	90	92	Examination & allied fee	83	60
Postage	3	3	Prospectus, application & test fee	4	4
Computer,IT & Allied Expenses	35	37	Consultancy,Training,Research & Projects, Contributions and other receipts & income	825	1170
Legal	1	1			
Print Advertisement & Publicity	46	50			
Telephone & Communication	2	2			
Staff Development, Welfare & Allied Expenses	5	5			
Professional & Audit Fees Allied	10	12			
Water, Sanitation, Sewerage & allied upkeep and maintenance	7	8			
Membership & Approval	5	6			
Student Support & Welfare expenses	5	6			
Honorarium & Hospitality	22	21			
Lab & Workshops, Farm, Studio, Electrical and General upkeep, renovation and maintenance	58	60			
Infrastructure & Facilities Upkeep & Allied Expenses	253	270			
Outreach, Promotion, Consultancy and allied Watch & Ward	451	450			
	13	14			
Research ,Projects , I & E and allied support	44	50			
Freight, Octroi & Cartage	1	1			
Application form ,Testing etc	32	35			
Convocation Expenses	4	5			
Road, Utilities and Open Area upkeep & Maintenance	85	90			
Paint & White Wash expenses	6	6			
Co-Curricular ,Extra Curricular, Academic, Extension & allied	213	220			
Counselling Expenses	100	110			
CSR & Extension Activities	0	1			
Recruitment & allied	1	1			
Library & allied	60	65			
Laboratories equipment & allied	28	30			
Other expenditure	457	460			
Total	3409	3522	Total	3409	3522

E&OE

Place : Jalandhar.

